

	<b>Outturn</b>	<b>Outturn</b>	<b>Outturn</b>	<b>Outturn</b>
	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
<b>Expenditure</b>				
Roads Policing	3,107,912	2,685,918	2,953,511	2,579,123
Provision of Road Safety (Safety Cameras, Data, Vehicle Recovery, Abnormal Loads, Driver Awareness Scheme, Management, Overheads)	3,080,628	2,375,878	2,917,849	2,298,048
<b>Total Exp</b>	<b>4,877,171</b>	<b>5,061,796</b>	<b>5,871,360</b>	<b>6,188,540</b>
<b>Income</b>				
Income from Driver Awareness Scheme	2,819,965	2,890,250	3,012,962	3,318,885
Income from vehicle recovery	129,707	134,260	81,273	82,586
Income from other road safety training and initiatives	32,045	32,374	19,746	39,913
Abnormal Loads Income	30,823	25,708	38,228	40,999
<b>Total Income</b>	<b>3,012,540</b>	<b>3,082,592</b>	<b>3,152,209</b>	<b>3,482,383</b>
<b>TOTAL COST</b>	<b>1,864,631</b>	<b>1,979,204</b>	<b>2,719,151</b>	<b>2,706,158</b>